



Swakopmund Municipality  
Annual Procurement Plan

Financial Period: 1 July 2022 to 30 June 2023

Procurement No. (e.g. 1,2,3...)	Description (include lots if applicable)	Quantity	Category of Procurement	Procurement reserved in terms of the Directive on Local Sourcing	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
1	Office Furniture	Various	G	Yes	RFQ	560,000.00	Jul-22	Ongoing through out the rest of financial year, as required
2	High Density Filing Cabinets	2	G	No	RFQ	500,000.00	Jul-22	-
3	Partitioning of Production Room	1	W	No	RFQ	50,000.00	Jul-22	-
4	Document Management System	1	G	No	RFQ	800,000.00	Sep-22	-
5	File Tracking Location Installation	1	G	No	RFQ	50,000.00	Feb-23	-
6	20 x Portable Heaters / Aircons	20	G	No	RFQ	120,000.00	Jul-22	-
7	Single Cab Vehicle	1	G	No	OAB	300,000.00	Jul-22	-
8	Live Streaming Camera and Equipment	Various	G	No	RFQ	100,000.00	Jul-22	-
9	Replacement of PA System	2	G	No	RFQ	50,000.00	Jul-22	-
10	Replacement of MAN 3000 PABX	1	G	No	RFQ	500,000.00	Mar-23	-
11	Welcome Sign and Head Office Signage	2	G	No	DP	100,000.00	Jul-22	Granite Stones donated by supplier, Council only to pay for graphics and transport
12	Construction of Social Housing	48	W	Yes	OAB	11,527,000.00	Sep-22	Estimate Inclusive of B/F N\$ 6,527,000 for continues projects
13	Construction of Houses - Phase 3 Built Together	1	W	Yes	OAB	6,320,000.00	Sep-22	-
14	Partitioning of Offices	Various	W	No	RFQ	70,000.00	Mar-23	Estimate Inclusive of B/F N\$70,000 for continues projects
15	Construction of Niche	1	W	No	RFQ	70,000.00	Jun-22	-
16	Replacement of Water Pipeline - Mondesa Cemetery	1	W	No	RFQ	150,000.00	Jan-23	-
17	Renovations Rest Rooms (Solid Waste Management)	1	W	No	OAB	4,000,000.00	Apr-22	Estimate Inclusive of B/F N\$3,132,725.95 for continues projects
18	Design and Construction of Public Ablution Facility - Kavita Park		W	NO	OAB	7,465,000.00	Apr-22	Estimate Inclusive of B/F N\$2,465,000 for continues projects
19	Satellite Pay Point	Various	G		RFQ,SVP	228,000	Jul-22	Estimate Inclusive of B/F N\$228,000 for continues projects
20	Development of IT Business Centre	1	W	NO	RP	2,000,000.00	Oct-22	-
21	Design of Open Market - Woerman Brock Mondesa	1	W	NO	RFQ	500,000.00	Sep-22	-
22	Urban Agriculture Infrastructure	Various	W/G	No	RFQ	500,000.00	Oct-22	-
23	Equipment - Call Centre	Various	G	NO	RFQ	300,000.00	Feb-23	-
24	Purchasing of Two (2) Rescue Vehicles	Various	G	NO	RFQ	900,000.00	Jul-22	Estimate Inclusive of B/F N\$900,000 for continues projects
25	Additional Garages For Fire Trucks	Various	W	NO	RFQ	2,200,000.00	Jan-23	-
26	Fire Brigade Training Props	1	S	NO	RFQ	350,000.00	Jul-22	-
27	Fire Rescue (Emergency) Equipment	1	G	NO	RFQ	1,500,000.00	Jul-22	-
28	Construction of Revetment North of Jetty	1	W	No	OAB	7,500,000.00	Jul-22	-
29	Consultancy Services - Coastline Protection	1	CS	No	RP	2,000,000.00	Aug-22	-
30	Upgrade and Renovations of Mole Seating Cubicles	1	W	No	RFQ	1,200,000.00	Nov-22	-
31	Fencing - Vineta Sports Stadium	1	W	NO	RFQ	150,000.00	Jun-22	-
32	Development of Mini Soccer Field - Matutura	1	W	NO	RFQ	300,000.00	Jun-22	-
33	Development of New Parks	Various	W	NO	RFQ	800,000.00	Oct-22	-
34	New Vehicle - Replacement of N 8482 S	1	G	NO	RFQ	450,000.00	Jul-22	-
35	20 x Skip Containers	Various	G	NO	RFQ	800,000.00	Aug-22	-
36	Upgrading of Hanganeni Sportfield	1	W	NO	RFQ	1,040,000.00	Jun-22	-
37	New LDV	1	G	No	QAB	375,000.00	Jul-22	-
38	2 x New Vehicles	2	G	No	QAB	750,000.00	Jul-22	-
39	Creation of Office Space	Various	W	No	RFQ	150,000.00	Jul-22	-
40	Consultancy Services for Planning of Northern Wedge	Various	CS	No	RP,EPE	2,000,000.00	Jul-22	Council to use the services of NUST students and a few Professionals
41	Gravel Mining Vulnerability Assessment	Various	CS	No	RP	500,000.00	Jul-22	-
42	Environmental Impact Assessment of Municipal Projects	Various	NCS	No	RFQ	300,000.00	Jul-22	Use services of Inhouse staff members and minimum external services
43	Tide Gauge and Wind Anemometer	1	W	No	RFQ	200,000.00	Jul-22	-
44	Three (3) Ton Double Cab Tipper	1	G	No	DP	780,000.00	Jul-22	Only one supplier manufacturing doublecab tipper trucks
45	Street Lights Extensions 40, 41 and 42	1	G	Yes	EPE	1,982,000.00	Jul-22	Estimate Inclusive of B/F N\$1,982,000 for continues projects
46	Streetlights	1	G	Yes	EPE	2,500,000.00	Jul-22	-
47	Extension 32 Kramersdorf	1	CS	No	RP	40,000,000.00	Aug-22	-
48	Extension 41 Swakopmund (Streetlights)	1	CS	No	RP	3,500,000.00	Sep-22	-
49	Water Replacement Porgram (New Extensions)	Various	G,W	No	SVP,RFQ	3,000,000.00	Jul-22	Operational items to be procured, as and when so required only during financial year
50	New LDV	1	G	No	QAB	350,000.00	Jul-22	-
51	New LDV	1	G	No	QAB	350,000.00	Jul-22	-
52	Extension 32 Kramersdorf	1	CS	No	RP	3,500,000.00	Aug-22	-
53	Extension 41 Swakopmund	1	CS	No	RP	3,000,000.00	Sep-22	-
54	Water Reservoir Smallholdings	1	W	No	OAB	23,000,000.00	Aug-22	-
55	Pipe Replacement Program	Various	G,W	No	SVP,RFQ	3,000,000.00	Sep-22	-
56	Re-location of Midblock Water Line	Various	G,W	No	SVP,RFQ	1,000,000.00	Oct-22	-



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57	Installation of Domestic Prepaid meters	Various	G,W	No	RFQ	3,000,000.00	Nov-22	-
58	Waterloss Reduction Program	Various	G,W	No	RFQ	1,000,000.00	Nov-22	-
59	Repalce Isuzu KB 200 N 605 S	1	G	No	RB	400,000.00	Nov-22	-
60	New KSB Tower Pumps	1	G	No	RFQ	1,000,000.00	Nov-22	-
61	Relocation Water Pipeline (300 AC) from Reservoir to Tamariskia Cemetery	1	W	No	OAB	5,000,000.00	Sep-22	-
62	Repair Main flow Meters	1	W	No	RFQ	300,000.00	Dec-22	-
63	Upgrading of Storm Water Systems	1	W	No	OAB	5,000,000.00	Oct-22	-
64	Planning and Design of Various Roads (Anton Lubowski and Libertina Amadhila Streets)	1	CS	No	RP	6,315,000.00	Aug-22	Estimate Inclusive of B/F N\$4,315,000 for continues projects
65	Upgrade of Grootfontein Road from Regenstein to Ondjamba Avenue	1	W	No	OAB	5,000,000.00	Nov-22	-
66	Ondjamba Avenue - Phase 1	1	W	No	OAB	5,500,000.00	Jul-22	-
67	Extension 32 Kramersdorf	1	CS	No	RP	7,000,000.00	Aug-22	-
68	Extension 41 Swakopmund	1	CS	No	RP	3,000,000.00	Sep-22	-
69	Subsidized Sidewalks & Streets	1	NCS,G	No	RFQ	2,000,000.00	Jul-22	Saparate annual contracts for Material and labour
70	6 000 x Refuse Bins	6000	G	No	OAB	6,000,000.00	Aug-22	-
71	Deep Collection (Molok Bags)	7	G	No	RFQ	150,000.00	Aug-22	-
72	Extension of Landfill Site	1	W	No	RFQ	2,000,000.00	Jun-22	Estimate Inclusive of B/F N\$2,000,000 for continues projects
73	Street Corner Bins	100	G	No	RFQ	1,000,000.00	Jul-22	-
74	2 x New LDV's	2	G	No	OAB	1,500,000.00	Jul-22	-
75	Clean and Repair Raw Water Pump	Various	W	No	RFQ,DP,EP	1,266,000.00	Jul-22	Estimate Inclusive of B/F N\$1,266,000 for continues projects
76	Emergency Generator and Building	2	W,CS	No	RFQ,RP	1,500,000.00	Aug-22	Estimate Inclusive of B/F N\$1,500,000 for continues projects/ Consultant appointed for desing, only bids for civil works to be invited
77	Mile 4 Pumpstation Rising Main to DRC Pumpstation	1	W	No	RFQ	1,200,000.00	Sep-22	Estimate Inclusive of B/F N\$1,200,000 for continues projects
78	Sanitation Centres - DRC	Various	W	No	OAB	2,561,000.00	Jul-22	Estimate Inclusive of B/F N\$2,561,000 for continues projects
79	Upgrading of Sewerage Infrastructure	1	W	No	OAB	14,361,000.00	Oct-22	Estimate Inclusive of B/F N\$14,361,000 for continues projects (Varouis projects. Some already implemented Pumps Mil4, PS 14. Olivia Haufiku awarded.)
80	Two New LDV's	1	G	No	RB	700,000.00	Oct-22	-
81	Redirection of existing pump mains to new plant Phase 1	1	W	No	OAB	10,000,000.00	Sep-22	-
82	Two Jetvac Truck	1	G	No	OAB	8,700,000.00	Sep-22	-
83	Vacuum Sewage Truck	1	G	No	OAB	3,000,000.00	Nov-22	-
84	Sluice gate valves & baskets for pumpstations	1	W	No	RFQ	1,000,000.00	Aug-22	-
85	Lifting Station for Ext 32, 33 and 36 Kramersdorf	1	CS	No	RP	16,500,000.00	Aug-22	-
86	Extension 32 Kramersdorf	1	CS	No	RP	7,500,000.00	Aug-22	-
87	Extension 41 Swakopmund	1	CS	No	RP	6,000,000.00	Sep-22	-
88	Extensions to Semi-Purified water	1	W	Yes	RFQ	1,000,000.00	Jan-23	-
89	Changes To Flow Meters - Old Sewerage Plant	1	W	No	RFQ	800,000.00	Dec-22	-
90	Upgrading of Aerodrome	1	CS	No	RP	1,500,000.00	Jul-22	Estimate Inclusive of B/F N\$1,500,000 for continues projects
91	Painting of Aframe Rooms	Various	G	NO	RFQ	600,000.00	Jul-22	-
92	Casserole Pots and Pans	Various	G	NO	RFQ	110,000.00	Jun-22	-
93	Bedding	Various	G	NO	RFQ	430,000.00	Jun-22	-
94	Dustbins	Various	G	NO	RFQ	80,000.00	Jun-22	-
95	BUILDINGS & STRUCTURES (CIVIL)	Various	G	No	RFQ,SVP	2,912,000	Jul-22	Operational items to be procured, as and when so required only during financial year
96	BUILDINGS & STRUCTURES (ELECTRICAL)	Various	G	No	RFQ,SVP	100,000	Jul-22	Operational items to be procured, as and when so required only during financial year
97	CENTRAL HEATING & FREEZER UNIT	Various	W,G,NCS	No	SVP, RFQ	200,000	Jul-22	Annual contrac and Operational items to be procured, as and when so required only during financial year
98	CENTRAL SPORT FIELD	Various	W,G,NCS	No	SVP, RFQ	700,000	Jul-22	Operational items to be procured, as and when so required only during financial year
99	CONSUMER CONNECTIONS	Various	NCS	Yes	RFQ	250,000	Jul-22	
100	REPLACEMENT OF METERS	Varoius	G/NCS	No	DP,RFQ	6,000,000	Jul-22	Only one Authorised Sensus Water Meter distributor in Namibia
101	FIRE HYDRANTS (REPLACEMENTS)	Varoius	W,G	No	SVP, RFQ	500,000	Aug-22	
102	FRIDGES STOVES & EQUIPMENT	Varuius	G/NCS	no	SVP, RFQ	30,000	Jul-22	Operational items to be procured, as and when so required only during financial year
103	DECORATIVE LIGHTS	Various	G	no	SVP, RFQ	50,000	Nov-22	
104	MAINTENANCE : AIRPORT	Various	W,G,NCS	No	SVP,RFQ,DP,EP	600,000	Jul-22	Operational items to be procured, as and when so required only during financial year
105	MAINTENANCE : REFUSE DUMP	Various	W,G,NCS	No	SVP,RFQ,DP,EP	55,000	Jul-22	Operational items to be procured, as and when so required only during financial year



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106	PURIFIED SEWAGE NETWORK	Various	G	No	RFQ	300,000	Jul-22	
107	ROAD SIGNS & ROBOTS	1	G	No	RFQ	1,500,000	Jul-22	
108	SEWAGE CONNECTIONS	Various	W,G,NCS	No	SVP,RFQ,DP,EP	200,000	Jul-22	Operational items to be procured, as and when so required only during financial year
109	SEWAGE DISPOSAL WORKS	Various	W,G,NCS	No	SVP,RFQ,DP,EP	250,000	Jul-22	Operational items to be procured, as and when so required only during financial year
110	SEWAGE NETWORK	Various	W,G,NCS	No	SVP,RFQ,DP,EP	2,300,000	Jul-22	Operational items to be procured, as and when so required only during financial year
111	MAINTENANCE: STREETS AND ROADS	Various	G,NCS	No	RFQ/RB	5,500,000	Jul-22	annual contract and procurment of material as required
112	TOOLS & EQUIPMENT (REPLACEMENT)	Various	W,G,NCS	No	SVP,RFQ,DP,EP	408,000	Jul-22	Operational items to be procured, as and when so required only during financial year
113	FLEET MAINTENANCE	Various	W,G,NCS	No	SVP,RFQ,DP,EP	6,034,000	Jul-22	Operational items to be procured, as and when so required only during financial year
114	WATER NETWORK	Various	W,G,NCS	No	SVP,RFQ,DP,EP	4,006,000	Jul-22	Operational items to be procured, as and when so required only during financial year
115	KERBSTONE MAINTENANCE	1	G	Yes	SVP,RFQ,RB	750,000	Jul-22	Operational items to be procured, as and when so required only during financial year
116	ROADMARKING	1	G	No	RFQ	1,100,000	Jul-22	
117	PAVEMENT REPAIR	1	G	Yes	RFQ	1,650,000	Jun-22	
118	STORMWATER INSTALLATION / REPAIRS	Various	G	Yes	SVP,RFQ	300,000	Jul-22	Operational items to be procured, as and when so required only during financial year
119	PPP: CLEANING OF STREETS	Various	NCS	Yes	RFQ	3,000,000	Jul-22	Vote used for various operational expenes such as skip remvol, PPE, cleaning equipement, Labour and ETC
120	PPP: MILLING OF MANURE	1	NCS	Yes	RFQ	250,000	Jun-22	
121	MAINTENANCE NEW PLANT	Various	W,G,NCS	No	SVP,RFQ,DP,EP	1,000,000	Jul-22	Operational items to be procured, as and when so required only during financial year
122	CONDITION MONITORING	Various	NCS	No	SVP	170,000	Aug-22	
123	DE-RUSTING OF VEHICLES	Various	NCS	No	RFQ	2,680,000	Jul-22	Operational items to be procured, as and when so required only during financial year
124	WATER PUMPS	1	G	No	RFQ	400,000	Aug-22	
125	AIR TOOLS	1	G	No	RFQ	100,000	Aug-22	
126	FENCING OF WATER RESERVOIRS	1	W	No	RFQ	750,000	Dec-22	
127	BRINE PURCHASES	1	G	No	DP	120,000	Jul-22	Annual contract Salt water only from salt company
128	VEHICLE TRACKING SYSTEM	Various	G	No	DP,SVP	664,000	Jul-22	Ongoing contract with existing service provoder, amended according to the acquisition and desposal of vehciles by Council
129	RENEWAL OF RADIO LICENCES	Various	G	No	DP,SVP	77,000	Jul-22	Ongoing annual license renewals and acquisitions
130	CIVIL PROTECTION (COVID-19)	Various	G	No	SVP/RFQ	200,000	Jul-22	Ongoing contract with existing contracto, amended according to the acquisition and desposal of vehciles by Council
131	RENEWAL OF VEHICLE LICENCES	Various	G	No	DP	1,581,000	Jul-22	Ongoing annual license renewals and acquisitions(Road Authority)
132	CONFERENCE EXPENSES	Various	G	No	SVP/DP/RFQ	891,000	Jul-22	Operational items to be procured, as and when so required only during financial year
133	SOFTWARE LICENCES	Various	G	No	DP	1,050,000	Jul-22	Annual ongiong software license renewals
134	CONSUMABLE ITEMS	Various	G	No	SVP/DP/RFQ	1,642,000	Jul-22	Operational items to be procured, as and when so required only during financial year
135	CONTAGIOUS DISEASES					15,000		
136	PPP'S: CLEANING OF BUNGALOWS	1	NCS	Yes	RFQ	400,000	Jun-22	
137	DEVERMINISATION	1	NCS	No	RFQ	30,000	Oct-22	
138	ANIMAL CONTROL	Various	NCS	No	SVP/RFQ	250,000	Jul-22	NS 120,000 donated to SPCA , remaining to be utilised for Vat's and ETC as required for financial year
139	CONSUMER EDUCATION	Various	NCS	No	SVP	35,000	Jul-22	Operational items to be procured, as and when so required only during financial year
140	REFILLING OF FIRE EXTINGUISHERS	1	NCS	Yes	RFQ	100,000	Jun-22	
141	ENTERTAINMENT : MAYOR	Various	G	No	SVP/DP	20,000	Jul-22	Operational items to be procured, as and when so required only during financial year
142	FAIR EXPENSES	Various	G	No	SVP/RFQ	80,000	Oct-22	
143	FUNCTIONS & ENTERTAINMENT	Various	NCS/G	Yes	RFQ/SVP	773,000	Jul-22	Ongoing as per various occations and functions
144	GARDEN EQUIPMENT	1	G	Yes	RFQ/SVP	118,000	Aug-22	
145	STABILIZATION-FIRE VICTIMS SITES	Various	NCS/G	Yes	EP,SVP	50,000	Jul-22	Operational items to be procured, as and when so required only during financial year
146	KERB STONES MAINTENANCE	Various	G	No	SVP/DP/RFQ/RB	320,000	Jul-22	Operational items to be procured, as and when so required only during financial year



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147	ROAD MARKING	Various	G	No	SVP,RFQ	180,000	Jul-22	Operational items to be procured, as and when so required only during financial year
148	MAINTENANCE : SURFACED ROADS	Various	G	No	SVP,RFQ	830,000	Jul-22	Done with internal resource, only material procured
149	MAINTENANCE : GRAVEL ROADS	Various	G	No	SVP,RFQ	6,000,000	Jul-22	Done with internal resource, only material procured
150	MAINTENANCE : PAVEMENTS	Various	G	No	SVP,RFQ,RB	300,000	Jul-22	Operational items to be procured, as and when so required only during financial year
151	STORM WATER REPAIRS	Various	NCS/G	No	SVP,DP,RFQ,RB	50,000	Jul-22	Operational items to be procured, as and when so required only during financial year
152	INSURANCE	Various	CS	No	OAB	1,837,000	May-22	
153	AIRPORT LIABILITY	Various	CS	NO	DP	450,000	Aug-22	Only broker offering airport liability covers in Namibia
154	LAUNDRY EXPENSES	1	NCS	No	RFQ	550,000	Apr-22	
155	ROAD SAFETY CAMPAIGN	various	G	Yes	SVP	22,000	Jul-22	Operational items to be procured, as and when so required only during financial year
156	LUNCH FOR THE ELDERLY	Various	G	Yes	RFQ	500,000	Oct-22	
157	PLANTS EX NURSERY	1	G	No	RFQ	398,000	Oct-22	
158	POLLUTION CONTROL	1	G,NCS	No	RFQ	300,000	Jul-22	Operational items to be procured, as and when so required only during financial year
159	POSTAGE	Various	NCS/G	No	EPE,SVP	800,000	Jul-22	Operational items to be procured, as and when so required only during financial year(NAMPOST)
160	BANK	Various	CS	No	DP	1,350,000	Jun-22	Council Banking service agreement annual renewal
161	CORPORATE GIFTS & PROMOTIONAL ITEM	1	G	No	RFQ	400,000	Jul-22	Operational items to be procured, as and when so required only during financial year
162	PRINTING & STATIONARY	Various	G	No	RFQ /SVP	2,051,000	Jul-22	Operational items to be procured, as and when so required only during financial year
163	PROFESSIONAL FEES	Various	NCS/CS	No	RFQ /SVP/DP	790,000	Jul-22	Operational items to be procured, as and when so required only during financial year
164	PROFESSIONAL SERVICES	Various	NCS/CS	No	RFQ /SVP/DP	790,000	Jul-22	Operational items to be procured, as and when so required only during financial year
165	PROCESSING OF ACCOUNTS	Various	NCS	No	RFQ	450,000	May-23	
166	PROTECTIVE CLOTHING	1	G	No	RFQ	1,983,000	Jul-22	
167	PUBLICITY	Various	NCS/G	No	RFQ /SVP	790,000	Jul-22	Operational items to be procured, as and when so required only during financial year
168	PUBLICITY : MAYORS OFFICE	Various	NCS/G	No	RFQ /SVP	20,000	Jul-22	Operational items to be procured, as and when so required only during financial year
169	RENEWAL OF TV LICENCES	Various	G	No	SVP/DP	63,000	Jul-22	Operational items to be procured, as and when so required only during financial year(NBC)
170	PURCHASES SEEDLINGS	Various	G	No	SVP	16,000	Jul-22	Operational items to be procured, as and when so required only during financial year(NBC)
171	BASELINE RISK ASSESSMENT	1	NCS	No	RFQ	80,000	Sep-22	
172	CLEANING OF OFFICES	Various	NCS	Yes	RFQ	600,000	Jul-22	
173	GREEN ENVIRONMENT PROJECT	various	G	No	SVP,RFQ	60,000	Jul-22	Operational items to be procured, as and when so required only during financial year
174	RENTAL : ELECTRONIC EQUIPMENT	Various	G	No	SVP/RFQ	936,000	Jul-22	Operational items to be procured, as and when so required only during financial year
175	RENTAL : CYLINDERS	1	G	No	SVP/RFQ	25,000	Jul-22	Operational items to be procured, as and when so required only during financial year
176	PURCHASE : PA SYSTEM	1	G	No	RFQ	15,000	Aug-22	
177	RESEARCH	Various	NCS	Yes	RFQ	25,000	Jul-22	Operational items to be procured, as and when so required only during financial year
178	SEASONAL EQUIPMENT	1	G	No	RFQ	30,000	Oct-22	
179	SEAWEED REMOVAL	1	NCS	No	RFQ	70,000	Jun-22	
180	SECURITY GUARDS	1	S	Yes	OAB	8,400,000	Jul-22	
181	TOOLS & EQUIPMENT: REPLACEMENT	Various	G	No	SVP,DP,RFQ	963,000	Jul-22	Operational items to be procured, as and when so required only during financial year
182	TRAINING EQUIPMENT & MATERIALS	Various	G	No	SVP,DP,RFQ	10,000	Jul-22	Operational items to be procured, as and when so required only during financial year
183	TRAINING OF PERSONNEL	Various	NCS	No	SVP,DP,RFQ	680,000	Jul-22	Operational items to be procured, as and when so required only during financial year
184	ADVERTISING MATERIALS	Various	G	No	SVP	15,000	Jul-22	Operational items to be procured, as and when so required only during financial year
185	TEAM BUILDING EVENTS	Various	NCS	No	SVP	40,000	Jul-22	Operational items to be procured, as and when so required only during financial year
186	SWAKOPMUND MAYORAL SPORTS TORUNAME	1	G/NCS	No	SVP/RFQ	30,000	Mar-23	



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Annual Procurement Plan

Financial Period: 1 July 2022 to 30 June 2023

Procurement No. (e.g. 1,2,3...)	Description (include lots if applicable)	Quantity	Category of Procurement	Procurement reserved in terms of the Directive on Local Sourcing	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
187	PURCHASES: PRE-PAID TOKENS	400	G	No	RFQ	250,000	Jul-22	
188	Information & Education MATERIAL	Various	NCS	No	SVP	20,000	Jul-22	Operational items to be procured, as and when so required only during financial year
189	LABORATORY FEES	Various	NCS	No	SVP	58,000	Jul-22	Operational items to be procured, as and when so required only during financial year
190	JOB EVALUATIONS					548,000		
191	SKIP SYSTEM: DRC	Various	NCS	No	RFQ	55,000	Jul-22	Operational items to be procured, as and when so required only during financial year
192	CONTROL OF MOSQUITOES	Various	NCS	No	RFQ	50,000	Jul-22	Operational items to be procured, as and when so required only during financial year
193	RENT: MOBILE TOILETS	Various	G	No	RFQ	1,850,000	Jul-22	
194	IMPLEMENTATION: STRATEGIC PLAN	Various	NCS	No	RFQ	500,000	Jul-22	Operational items to be procured, as and when so required only during financial year
195	NEW PLANT: CONSUMABLES	Various	G	No	RFQ	400,000	Jul-22	Operational items to be procured, as and when so required only during financial year
196	SAIMSA GAMES	Various	G,NCS	No	SVP,RFQ	150,000	Sep-22	
197	MARKETING STRATEGY	1	CS	No	RP	200,000	Sep-22	
198	RENTAL : COMPUTER SYSTEM	Various	G/NCS	No	DP/OAB	16,722,000	Feb-23	Depending consultant outcome of Council IT needs assesment/continuation of current ITSupport contract for 6 months
199	SWAKOPMUND MARKETING	Various	G/NCS	No	SVP,RFQ	300,000	Jul-22	
200	SALE OF ERVEN	Various	NCS	No	SVP/RFQ	120,000	Jul-22	Operational items to be procured, as and when so required only during financial year
201	BEAUTIFICATION OF TOWN	Various	G/NCS	No	SVP,RFQ	100,000	Jul-22	Operational items to be procured, as and when so required only during financial year
202	SEEDLING TABLES	Various	G	No	SVP	6,000	Jul-22	Operational items to be procured, as and when so required only during financial year
203	OUTDOOR AIR QUALITY TEST KIT	1	G	No	RFQ	80,000	Jan-22	
204	STANDBY GENERATORS ANNUAL SERVICE	1	NCS	No	DP	70,000	Oct-22	Genset under warrentee
205	REPLACE MANHOLE COVERS	Various	G	No	RFQ	150,000	Aug-22	
206	ADDITIONS TO SCADA SYSTEM	Various	NCS	No	DP	600,000	Jul-22	Operational items to be procured, as and when so required only during financial year
207	REPLACE HIGH PRESSURE HOSES	Various	G/NCS	No	SVP/RFQ	120,000	Jul-22	Operational items to be procured, as and when so required only during financial year
208	REPAIR TOWER WATER INLET PIPE	1	NCS	No	RFQ	100,000	Aug-22	
209	UPGRADE PUMPSTATION 15 CONTROL BOA	1	W	No	RFQ	150,000	Aug-22	
210	REPLACE FLOW TO TOWN METER		NCS	No	RFQ	60,000	Aug-22	
211	REPLACE ROTARY ASSEMBLY OLD KSB SL	1	G	No	RFQ	150,000	Aug-22	
212	IINTERGRATION OF DIGRETTERS	1	G/NCS	No	DP	90,000	Jan-23	Ongoing Scada contract
213	CRITICAL SPARE PARTS	Various	G	No	SVP/RFQ/DP	700,000	Jul-22	Operational items to be procured, as and when so required only during financial year
214	PURCHASING OF CUTLERY	Various	G	No	RFQ	100,000	Jul-22	
215	PURCHASING OF SHOWER MATS	110	G	No	RFQ	57,000	Aug-22	
216	PURCHASING MICRO WAVES	35	G	No	RFQ	97,000	Aug-22	
217	TV & DSTV FOR BRANDBERG & SPITZKOP	25	G	No	RFQ	38,000	Aug-22	
218	BUILDING STANDARDS	1	CS	No	RP	300,000	Sep-22	
219	CHLORINE KIT	1	G	No	RFQ	60,000	Sep-22	

Approved - Accounting Officer (Name): Mr Alfeus Benjamin

Signature:

02/05/2021