



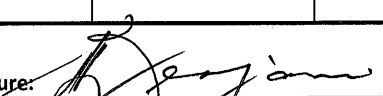
Municipal Council of Swakopmund

Annual Procurement Plan 1 July 2023 to 30 June 2024

Procurement No. (e.g. 1,2,3...)	Description of Procurement (include lots if applicable)	Quantity	Procurement Category	Is the procurement reserved in terms of the Code of Good Practice?	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
1	Event Barriers / Fencing	Various	G	No	RFQ	100,000	4 September 2024	Default method not practical nor economically viable, bid shall published on EG-Portal & Council Website
2	Live Streaming Camera and Equipment	Various	G	No	RFQ	100,000	1 July 2023	Default method not practical nor economically viable, bid shall published on EG-Portal & Council Website
3	Replacement of MAN 3000 PABX	1	G	No	RFQ	500,000	1 August 2023	Default method not practical nor economically viable, bid shall published on EG-Portal & Council Website
4	Construction of Houses - Phase 3 Built Together	Various	W	Yes	ONB	6,640,000	1 November 2023	
5	Office Partioning	Various	G	NA	RFQ	70,000	4 March 2023	Default method not practical nor economically viable, bid shall published on EG-Portal & Council Website
6	Vehicle : Meter readers N 17440 S	1	G	No	ONB	150,000	4 September 2024	
7	Warehouse : Storage (Stores)	Various	w	Yes	RFQ	500,000	2 October 2023	Default method not practical nor economically viable, bid shall published on EG-Portal & Council Website
8	Construction of additional Columbarious (Niche) facility	Various	w	Yes	RFQ	150,000	1 November 2023	Default method not practical nor economically viable, bid shall published on EG-Portal & Council Website
9	Ablution facilities for Daniel Kamho	Various	w	Yes	RFQ	200,000	1 February 2023	Default method not practical nor economically viable, bid shall published on EG-Portal & Council Website
10	Design and Construction of Public Ablution Facility - Kavita Park	Various	w	Yes	RFQ	1,500,000	1 May 2023	Default method not practical nor economically viable, bid shall published on EG-Portal & Council Website
11	Renovations Rest Rooms (Solid Waste Management)	1	W	Yes	ONB	3,000,000	1 July 2023	
12	Additional Garages For Fire Trucks	1	W	Yes	ONB	2,200,000	1 July 2023	
13	CCTV system @ Works Division	Various	G	NA	RFQ	150,000	1 June 2023	Default method not practical nor economically viable, bid shall published on EG-Portal & Council Website
14	Replacement of 50 x Timber Park Benches	50	G	Yes	RFQ	250,000	1 August 2023	Default method not practical nor economically viable, bid shall published on EG-Portal & Council Website
15	Town Entry Sign - Welcome to Swakopmund (B2 Windhoek)	1	W	Yes	RFQ	650,000	1 March 2024	Default method not practical nor economically viable, bid shall published on EG-Portal & Council Website
16	Town Entry Sign - Welcome to Swakopmund (B2 Windhoek)	1	CS	Yes	DP	150,000	1 July 2023	Consultant already completed preliminarly & feasibility study and will be costly to start a fresh
17	Creation of Additional Offices	Various	W	Yes	RFQ	300,000	1 December 2023	Default method not practical nor economically viable, bid shall published on EG-Portal & Council Website
18	Purchase of Go-Line 30 drawing machine	1	G	NA	RFQ	35,000	1 September 2023	Default method not practical nor economically viable, bid shall published on EG-Portal & Council Website
19	Supply and install PA System in Multipurpose Hall and Tamariskia	1	G	NA	RFQ	500,000	4 September 2023	Default method not practical nor economically viable, bid shall published on EG-Portal & Council Website
20	Rebuilding of 2 Cricket Cages at Vineta North Stadium	2	W	Yes	RFQ	150,000	2 October 2023	Default method not practical nor economically viable, bid shall published on EG-Portal & Council Website
21	Supply and Install Curtains for Tamariskia Hall	Various	G	Yes	RFQ	200,000	1 November 2023	Default method not practical nor economically viable, bid shall published on EG-Portal & Council Website
22	Office Furniture	Various	G	NA	RFQ	560,000	July 23 to Jun 2024 as required	Default method not practical nor economically viable, bid shall published on EG-Portal & Council Website
23	Emergency Vehicle Mounted Portable Radios	Various	G	NA	RFQ	600,000	2 October 2023	Default method not practical nor economically viable, bid shall published on EG-Portal & Council Website
24	Air Conditioners	Various	G	No	RFQ	100,000	5 February 2023	Default method not practical nor economically viable, bid shall published on EG-Portal & Council Website
25	Old Swimming Pool Ablution Facilities	1	W	Yes	RFQ	500,000	1 August 2023	Default method not practical nor economically viable, bid shall published on EG-Portal & Council Website
26	Fencing of Independence Park	1	W	Yes	RFQ	400,000	1 August 2023	Default method not practical nor economically viable, bid shall published on EG-Portal & Council Website
27	Environmental Impact Assessment of Municipal Projects	Various	CS	Yes	RFP	300,000	1 July 2023	Profesional services and shall published on EG Portal
28	Gravel Minning Vulnerability Assessment	Various	CS	Yes	RFP	500,000	1 July 2023	Profesional services and shall published on EG Portal
29	Tide Gauge, Wind Anemometer and Air Pollution Reader	1	G	No	RFP	300,000	1 July 2023	Profesional services and shall published on EG Portal
30	Township Etablishments on the Nothern Portion and Survey	1	CS	Yes	RFP	4,105,000	1 March 2024	Profesional services and shall published on EG Portal
31	Desert View Planning and Survey	1	CS	Yes	RFP	321,000	1 March 2024	Profesional services and shall published on EG Portal
32	New 10 000 litre Water Tanker - Gravel Roads Maintenance	1	G	NA	ONB	2,200,000	7 June 2023	
33	Electricity Connectoins DRC Informal Settlement Areas	Various	W	Yes	DP	2,550,000	July 23 to Jun 2024 as required	Erongo Red have sole mandate in region
34	Street Lights and Traffic Lights	Various	G	NA	RFP	1,000,000	July 23 to Jun 2024 as required	Profesional services and shall published on EG Portal
35	Development of Extension 41 Swakopmund	1	W	Yes	ONB	3,500,000	1 July 2023	
36	Water Meters for New Extensions	Various	G	NA	ONB	3,000,000	July 23 to Jun 2024 as required	
37	Water Reservoir Smallholdings	Various	W	Yes	ONB	2,000,000	1 September 2023	
38	Pipe Replacement Program	Various	G,NCS	Yes	RFQ	3,000,000	July 23 to Jun 2024 as required	Service and work conducted by internal staff, only minor components procured externally
39	Installation of Domestic Prepaid meters	Various	G	Yes	ONB	3,000,000	1 October 2023	
40	Waterloss Reduction Program	Various	G,NCS	Yes	RFQ	1,000,000	July 23 to Jun 2024 as required	Default method not practical nor economically viable, bid shall published on EG-Portal & Council Website
41	New KSB Tower Pumps	1	G	NA	DP	1,000,000	1 August 2023	Only known supplier
42	Relocation Water Pipeline (300 AC) from Reservoir to Tamariskia Cemetery	1	W	Yes	RFQ	2,000,000	1 October 2023	Default method not practical nor economically viable, bid shall published on EG-Portal & Council Website
43	Repair Main flow Meters	1	W	Yes	RFQ	300,000	1 September 2023	Default method not practical nor economically viable, bid shall published on EG-Portal & Council Website
44	New Vehicle - Water Works Officials	1	G	NA	ONB	300,000	1 August 2023	
45	Services Supply Agricultural Plant - New Sewerage Plant	1	w	No	ONB	3,800,000	1 July 2023	
46	Upgrading of Storm Water Systems	1	W	Yes	ONB	5,326,000	1 March 2024	
47	Planning and Design of Various Roads (Anton Lubowski and Libertina Amadhila Streets)	1	W	Yes	ONB	5,264,000	1 March 2024	
48	Subsidized Sidewalks & Streets	Various	W	Yes	RFQ	50,000	July 23 to Jun 2024 as required	Default method not practical nor economically viable, bid shall published on EG-Portal & Council Website
49	Re-pair and Re-seal Walkway and Bicycle Lane Phase 1	Various	W	Yes	RFQ	2,000,000	1 September 2023	Default method not practical nor economically viable, bid shall published on EG-Portal & Council Website

Procurement No. (e.g. 1,2,3...)	Description of Procurement (include lots if applicable)	Quantity	Procurement Category	Is the procurement reserved in terms of the Code of Good Practice?	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
50	Road Marking Sprayer Machine	1	G	NA	RFQ	200,000	1 August 2023	Default method not practical nor economically viable, bid shall published on EG-Portal & Council Website
51	Replace LDV N 8679 S	1	G	NA	ONB	450,000	1 August 2023	
52	Upgrading and Maintenance of Roads	Various	W	Yes	ONB	10,000,000	1 November 2023	
53	Street Corner Bins	Various	G	NA	ONB	2,000,000	10 July 2023	
54	Deep Collection (Moloks) x 15	Various	G	No	RFQ	1,500,000	10 July 2023	Default method not practical nor economically viable, bid shall published on EG-Portal & Council Website
55	Skip Containers (15)	15	G	Yes	RFQ	500,000	10 July 2023	Default method not practical nor economically viable, bid shall published on EG-Portal & Council Website
56	Compactor Truck	1	G	NA	ONB	2,000,000	10 July 2023	
57	Compactor Truck (1) Modified to Molok Remover	1	G	NA	ONB	1,500,000	24 July 2023	
58	Redirection of existing pump mains to new plant Phase 1	Various	W	Yes	ONB	5,000,000	10 October 2023	
59	Garages for Sewerage Trucks	Various	W	Yes	ONB	2,200,000	1 February 2024	
60	Replacement of Isuzu LDV	1	G	Yes	ONB	400,000	1 August 2023	
61	Changes To Flow Meters - Old Sewerage Plant	Various	W	Yes	RFQ	800,000	1 September 2023	Default method not practical nor economically viable, bid shall published on EG-Portal & Council Website
62	Upgrading of Runway 24 & 17 / 35	Various	W	Yes	DP	1,000,000	1 September 2023	Only one supplier for EBS
63	Upgrading of Aerodrome	1	CS	Yes	RPP	1,500,000	1 July 2023	Feasibility study required first
64	Painting of A-Frame Rest Houses	Various	W	Yes	EPE	1,900,000	1 July 2023	Outsource Work to NIMT
65	Purchase of Bedding	Various	G	Yes	RFQ	500,000	1 October 2023	Default method not practical nor economically viable, bid shall published on EG-Portal & Council Website
66	Installation & Extension of WiFi Services	Various	NCS	Yes	RFQ	300,000	2 October 2023	Default method not practical nor economically viable, bid shall published on EG-Portal & Council Website
67	Fridges	Various	G	Yes	RFQ	80,000	4 September 2023	Default method not practical nor economically viable, bid shall published on EG-Portal & Council Website
68	patrol vehicles	2	G	NA	RB	1,040,000	1 August 2023	Limited vehicle Suppliers
69	Traffic Law Enforcement (CCTV) Cameras	2	G	NA	RFQ	490,000	1 August 2023	Default method not practical nor economically viable, bid shall published on EG-Portal & Council Website
70	Buildings & Structures (Civil)	Various	G,NCS	Yes	IQ,RFQ,RB,DP	2,697,000.00	July 23 to Jun 2024 as required	Operational expenses, procured only as required
71	Buildings & Structures (Electrical)	Various	G,NCS	Yes	IQ,RFQ,RB,DP	90,000.00	July 23 to Jun 2024 as required	Operational expenses, procured only as required
72	Central Heating & Freezer Unit	Various	G,NCS	Yes	IQ,RFQ,RB,DP	15,000.00	July 23 to Jun 2024 as required	Operational expenses, procured only as required
73	Central Sport Field	Various	G,NCS	Yes	IQ,RFQ,RB,DP	700,000.00	July 23 to Jun 2024 as required	Operational expenses, procured only as required
74	Consumer Connections	Various	G,NCS	Yes	IQ,RFQ,RB,DP	60,000.00	July 23 to Jun 2024 as required	Operational expenses, procured only as required
75	Replacement Of Meters	Various	G,NCS	NA	IQ,RFQ,DP	5,500,000.00	July 23 to Jun 2024 as required	Operational expenses, procured only as required & DP for watermeters, Messrs Heat exchange sole namibian
76	Fire Hydrants (Replacements)	Various	G,NCS	Yes	IQ, RFQ	500,000.00	July 23 to Jun 2024 as required	Operational expenses, procured only as required
77	Fridges Stoves & Equipment	Various	G	NA	RFQ	30,000.00	1 September 2023	Default method not practical nor economically viable, bid shall published on EG-Portal & Council Website
78	Decorative Lights	Various	G	NA	RFQ	50,000.00	1 September 2023	Default method not practical nor economically viable, bid shall published on EG-Portal & Council Website
79	Maintenance : Airport	Various	W	Yes	RFQ	300,000.00	1 September 2023	Default method not practical nor economically viable, bid shall published on EG-Portal & Council Website
80	Maintenance : Refuse Dump	Various	W	Yes	RFQ	30,000.00	July 23 to Jun 2024 as required	Default method not practical nor economically viable, bid shall published on EG-Portal & Council Website
81	Purified Sewage Network	Various	W,G,NCS	Yes	IQ,RFQ	250,000.00	July 23 to Jun 2024 as required	Operational expenses, procured only as required
82	Road Signs & Robots	Various	G	Yes	RFQ	1,000,000.00	July 23 to Jun 2024 as required	Operational expenses, procured only as required
83	Sewage Connections	Various	W,G, NCS	Yes	IQ,RFQ	100,000.00	July 23 to Jun 2024 as required	Operational expenses, procured only as required
84	Sewage Disposal Works	Various	NCS,W,G	Yes	IQ,RFQ	200,000.00	July 23 to Jun 2024 as required	Operational expenses, procured only as required
85	Sewage Network	Various	NCS,W,G	Yes	IQ,RFQ,RB,DP	2,000,000.00	July 23 to Jun 2024 as required	Operational expenses, procured only as required
86	Maintenance: Streets And Roads	Various	NCS,G	Yes	RFQ	4,500,000.00	July 23 to Jun 2024 as required	Operational expenses, various procurements only as required
87	Tools & Equipment (Replacement)	Various	G	Yes	IQ,RFQ	393,000.00	July 23 to Jun 2024 as required	Operational expenses, various procurements only as required
88	Fleet Maintenance	Various	G,NCS	Yes	IQ,RFQ, EP, DP	5,192,000.00	July 23 to Jun 2024 as required	Operational expenses, various procurements only as required, DP vehicles serviced and maintained only at de
89	Water Network	Various	W, G,NCS	Yes	IQ,RFQ, EP, DP	3,506,000.00	July 23 to Jun 2024 as required	Operational expenses, various procurements only as required, DP Scada system maintained by system owners
90	Kerbstone Maintenance	Various	NCS	Yes	RFQ	600,000.00	1 June 2023	Default method not practical nor economically viable, bid shall published on EG-Portal & Council Website
91	Roadmarking	Various	NCS	Yes	RFQ	900,000.00	1 June 2023	Default method not practical nor economically viable, bid shall published on EG-Portal & Council Website
92	Pavement Repair	Various	NCS	Yes	RFQ	1,400,000.00	1 June 2023	Default method not practical nor economically viable, bid shall published on EG-Portal & Council Website
93	Stormwater Installation / Repairs	Various	NCS	Yes	RFQ	300,000.00	1 June 2023	Default method not practical nor economically viable, bid shall published on EG-Portal & Council Website
94	Ppp: Cleaning Of Streets skips	Various	NCS	Yes	RFQ	900,000.00	1 June 2023	Default method not practical nor economically viable, bid shall published on EG-Portal & Council Website
95	Ppp: Cleaning Of Streets Street Sweepers	Various	NCS	Yes	RFQ	2,000,000.00	1 June 2023	Default method not practical nor economically viable, bid shall published on EG-Portal & Council Website
96	Ppp: Cleaning Of Streets Protective clothing & Equipment	Various	G	Yes	RFQ	100,000.00	1 June 2023	Default method not practical nor economically viable, bid shall published on EG-Portal & Council Website
97	Ppp: Milling Of Manure	Various	NCS	Yes	RFQ	250,000.00	1 June 2023	Default method not practical nor economically viable, bid shall published on EG-Portal & Council Website
98	Maintenance New Plant	Various	W, G,NCS	Yes	IQ,RFQ, EP, DP	1,000,000.00	July 23 to Jun 2024 as required	Operational expenses, various procurements only as required, DP Scada system maintained by system owners
99	Condition Monitoring	Various	NCS	Yes	DP	100,000.00	July 23 to Jun 2024 as required	Specialise Service
100	De-Rusting Of Vehicles	Various	W	Yes	RFQ	1,465,000.00	July 23 to Jun 2024 as required	Operational expenses, various procurements only as required
101	Water Pumps	Various	G	Yes	IQ, RFQ	300,000.00	July 23 to Jun 2024 as required	Operational expenses, various procurements only as required
102	Air Tools	Various	G	Yes	IQ, RFQ	100,000.00	July 23 to Jun 2024 as required	Operational expenses, various procurements only as required
103	Fencing Of Water Reservoirs	Various	W	Yes	RFQ	500,000.00	1 October 2023	Default method not practical nor economically viable, bid shall published on EG-Portal & Council Website
104	Internal Audit Services	Various	CS	Yes	RFP	1,000,000.00	1 June 2023	Specialise Service for auditing firms
105	Brine Purchases	Various	G	NA	DP	120,000.00	July 23 to Jun 2024 as required	Only Supplier Salt company
106	Vehicle Tracking System	Various	NCS	Yes	DP	670,000.00	July 23 to Jun 2024 as required	Continuation ongiong contract, as required for new device installation and maintainance/ Repairs

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107	Renewal Of Radio Licences	Various	G	NA	DP	77,000.00	July 23 to Jun 2024 as required	Continuation ongoing contract, as required for new device installation and maintainance/ Repairs
108	Renewal Of Vehicle Licences	Various	G	Yes	EPE	1,166,000.00	July 23 to Jun 2024 as required	Only Service Provider Road Authority
109	Conference Expenses	Various	NCS	Yes	IQ,RFQ, EPE, DP	876,000.00	July 23 to Jun 2024 as required	Operational expenses, various procurements only as required
110	Software Licences	Various	G	Yes	DP	1,210,000.00	July 23 to Jun 2024 as required	Directly renewed with software providers
111	Consumable Items	Various	G	Yes	IQ,RFQ, DP	1,746,000.00	July 23 to Jun 2024 as required	Operational expenses, various procurements only as required
112	Contagious Diseases	Various	G,NCS	NA	IQ,RFQ, EP, EPE, DP	30,000.00	July 23 to Jun 2024 as required	Operational expenses, various procurements only as required
113	Cleaning Of Bungalows	Various	NCS	Yes	RFQ	450,000.00	1 June 2023	Default method not practical nor economically viable, bid shall published on EG-Portal & Council Website
114	Deverminisation	Various	NCS	Yes	RFQ	30,000.00	1 June 2023	Default method not practical nor economically viable, bid shall published on EG-Portal & Council Website
115	Animal Control	Various	G,NCS	NA	IQ,RFQ, EP, EPE, DP	200,000.00	July 23 to Jun 2024 as required	Operational expenses, various procurements only as required
116	Consumer Education	Various	G,NCS	NA	IQ,RFQ, EP, EPE, DP	35,000.00	July 23 to Jun 2024 as required	Operational expenses, various procurements only as required
117	Electricity (E-Red)	Various	G	NA	DP	4,863,000.00	July 23 to Jun 2024 as required	Only Servcies Provider Erongo Red
118	Refilling Of Fire Extinguishers	Various	G	Yes	RFQ	100,000.00	1 June 2023	Default method not practical nor economically viable, bid shall published on EG-Portal & Council Website
119	Entertainment : Mayor	Various	G,NCS	NA	IQ,RFQ, DP	20,000.00	July 23 to Jun 2024 as required	Operational expenses, various procurements only as required
120	Fair Expenses	Various	G,NCS	Yes	IQ,RFQ, DP	150,000.00	1 September 2023	Default method not practical nor economically viable, bid shall published on EG-Portal & Council Website
121	Functions & Entertainment	Various	G,NCS	Yes	IQ,RFQ	788,000.00	July 23 to Jun 2024 as required	Operational expenses, various procurements only as required
122	Garden Equipment	Various	G	Yes	IQ,RFQ	119,000.00	July 23 to Jun 2024 as required	Operational expenses, various procurements only as required
123	Stabilization-Fire Victims Sites	Various	G,NCS	Yes	IQ,RFQ, EP, DP	50,000.00	July 23 to Jun 2024 as required	Operational expenses, various procurements only as required
124	Implement & Labour Charges (Civil)	Various	W,NCS	Yes	IQ,RFQ	452,000.00	July 23 to Jun 2024 as required	Operational expenses, various procurements only as required
125	Kerb Stones Maintenance	Various	G	Yes	IQ,RFQ	320,000.00	July 23 to Jun 2024 as required	Operational expenses, various procurements only as required
126	Road Marking	Various	G	Yes	IQ,RFQ	180,000.00	July 23 to Jun 2024 as required	Operational expenses, various procurements only as required
127	Maintenance : Surfaced Roads	Various	G,W	Yes	IQ,RFQ	900,000.00	July 23 to Jun 2024 as required	Operational expenses, various procurements only as required
128	Maintenance : Gravel Roads (Gypson Gravel)	Various	G	Yes	RFQ	1,500,000.00	1 June 2023	Default method not practical nor economically viable, bid shall published on EG-Portal & Council Website
129	Maintenance : Gravel Roads (Base stabelizer)	Various	G	Yes	RFQ	1,500,000.00	1 June 2023	Default method not practical nor economically viable, bid shall published on EG-Portal & Council Website
130	Maintenance : Pavements	Various	G	Yes	IQ,RFQ	300,000.00	July 23 to Jun 2024 as required	Operational expenses, various procurements only as required
131	Storm Water Repairs	Various	G,NCS	Yes	IQ,RFQ	50,000.00	July 23 to Jun 2024 as required	Operational expenses, various procurements only as required
132	Implement & Labour Charges (Electr	Various	W,NCS	Yes	IQ,RFQ	30,000.00	July 23 to Jun 2024 as required	Operational expenses, various procurements only as required
133	Renewal Of Drivers Licences (Staff	Various	G	Yes	EPE	37,000.00	July 23 to Jun 2024 as required	Only Service Provider Road Authority
134	Laundry Expenses	Various	NCS	Yes	RFQ	800,000.00	1 June 2023	Default method not practical nor economically viable, bid shall published on EG-Portal & Council Website
135	Road Safety Campaign	Various	NCS	Yes	IQ,RFQ	22,000.00	July 23 to Jun 2024 as required	Operational expenses, various procurements only as required
136	Lunch For The Elderly	Various	G	Yes	RFQ	530,000.00	1 July 2023	Default method not practical nor economically viable, bid shall published on EG-Portal & Council Website
137	Legal Fees	5	CS	Yes	RFP	2,000,000.00	1 June 2023	Default method not practical nor economically viable, bid shall published on EG-Portal & Council Website
138	Licences	Various	G	Yes	EPE	12,000.00	July 23 to Jun 2024 as required	Roads Authority only service provider
139	Oil	Various	W,NCS	Yes	IQ,RFQ	98,000.00	July 23 to Jun 2024 as required	Operational expenses, various procurements only as required
140	Pollution Control	Various	G,NCS	Yes	IQ,RFQ	100,000.00	July 23 to Jun 2024 as required	Operational expenses, various procurements only as required
141	Corporate Gifts & Promotional Item	Various	G	Yes	RFQ	238,000.00	1 November 2023	Default method not practical nor economically viable, bid shall published on EG-Portal & Council Website
142	Printing & Stationary	Various	G,NCS	Yes	RFQ	1,935,000.00	July 23 to Jun 2024 as required	Default method not practical nor economically viable, bid shall published on EG-Portal & Council Website
143	Professional Fees	Various	CS,NCS	Yes	RFP,RFQ	860,000.00	July 23 to Jun 2024 as required	Operational expenses, various procurements only as required
144	Professional Services	Various	CS,NCS	Yes	RFP,RFQ	733,000.00	July 23 to Jun 2024 as required	Operational expenses, various procurements only as required
145	Protective Clothing	Various	G	Yes	IQ,RFQ	1,480,000.00	July 23 to Jun 2024 as required	Operational expenses, various procurements only as required
146	Publicity	Various	NCS	Yes	IQ,RFQ	720,000.00	July 23 to Jun 2024 as required	Operational expenses, various procurements only as required
147	Publicity : Mayors Office	Various	NCS	Yes	IQ,RFQ	30,000.00	July 23 to Jun 2024 as required	Operational expenses, various procurements only as required
148	Renewal Of Tv Licences	Various	NCS	Yes	EPE	63,000.00	1 March 2024	Roads Authority only service provider
149	Corporate Identity & Branding	Various	NCS	Yes	RFQ	300,000.00	July 23 to Jun 2024 as required	Operational expenses, various procurements only as required
150	Purchases Seedlings	Various	G	Yes	RFQ	16,000.00	July 23 to Jun 2024 as required	Operational expenses, various procurements only as required
151	Baseline Risk Assessment	Various	CS,NCS	Yes	RFP,RFQ	50,000.00	July 23 to Jun 2024 as required	Operational expenses, various procurements only as required
152	Cleaning Of Offices	Various	NCS	Yes	RFQ	700,000.00	1 August 2023	Default method not practical nor economically viable, bid shall published on EG-Portal & Council Website
153	Green Environment Project	Various	NCS	Yes	IQ,RFQ	30,000.00	July 23 to Jun 2024 as required	Operational expenses, various procurements only as required
154	Project Shine	Various	NCS	Yes	IQ,RFQ	30,000.00	July 23 to Jun 2024 as required	Operational expenses, various procurements only as required
155	Rental : Tools And Implements	Various	NCS	Yes	IQ,RFQ	10,000.00	July 23 to Jun 2024 as required	Operational expenses, various procurements only as required
156	Rental : Electronic Equipment	Various	NCS	Yes	IQ,RFQ	1,483,000.00	July 23 to Jun 2024 as required	Operational expenses, various procurements only as required
157	Rental : Cylinders	Various	NCS	Yes	IQ,RFQ	25,000.00	July 23 to Jun 2024 as required	Operational expenses, various procurements only as required
158	Rental : Pa System	Various	NCS	Yes	IQ	15,000.00	July 23 to Jun 2024 as required	Operational expenses, various procurements only as required
159	Seasonal Equipment	Various	G	Yes	IQ,RFQ	33,000.00	July 23 to Jun 2024 as required	Operational expenses, various procurements only as required
160	Seaweed Removal	Various	NCS	Yes	RFQ	70,000.00	1 July 2023	Default method not practical nor economically viable, bid shall published on EG-Portal & Council Website
161	Ppp: Groups	Various	NCS	Yes	RFQ	1,350,000.00	1 July 2023	Default method not practical nor economically viable, bid shall published on EG-Portal & Council Website
162	Sundry Expenses	Various	NCS	Yes	IQ,RFQ, EP, DP	6,000.00	July 23 to Jun 2024 as required	Operational expenses, various procurements only as required
163	Telephone	Various	NCS	NA	RB	2,157,000.00	1 July 2023	Operational expenses, various procurements only as required
164	Tools & Equipment: Replacement	Various	G	NA	IQ,RFQ	443,000.00	July 23 to Jun 2024 as required	Operational expenses, various procurements only as required

Procurement No. (e.g. 1,2,3...)	Description of Procurement (include lots if applicable)	Quantity	Procurement Category	Is the procurement reserved in terms of the Code of Good Practice?	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
165	Training Equipment & Materials	Various	G	NA	IQ,RFQ	10,000.00	July 23 to Jun 2024 as required	Operational expenses, various procurements only as required
166	Training Of Personnel	Various	NCS	Yes	IQ,RFQ	587,000.00	July 23 to Jun 2024 as required	Operational expenses, various procurements only as required
167	Advertising Materials	Various	NCS	Yes	IQ	15,000.00	July 23 to Jun 2024 as required	Operational expenses, various procurements only as required
168	Annual Licence Fees	Various	G	NA	EPE, DP	80,000.00	July 23 to Jun 2024 as required	Operational expenses, various procurements only as required
169	Team Building Events	Various	NCS	Yes	RFQ	40,000.00	July 23 to Jun 2024 as required	Operational expenses, various procurements only as required
170	Swakopmund Mayoral Sports Toruname	Various	G,NCS	Yes	IQ,RFQ, EP, DP	60,000.00	1 April 2024	Operational expenses, various procurements only as required
171	Purchases: Pre-Paid Tokens	Various	G	Yes	RFQ	250,000.00	1 September 2023	Default method not practical nor economically viable, bid shall published on EG-Portal & Council Website
172	Laboratory Fees	Various	NCS	Yes	IQ	58,000.00	July 23 to Jun 2024 as required	Operational expenses, various procurements only as required
173	Skip System: Drc	Various	NCS	Yes	IQ,RFQ	61,000.00	July 23 to Jun 2024 as required	Operational expenses, various procurements only as required
174	Control Of Mosquitoes	Various	NCS	Yes	IQ	50,000.00	July 23 to Jun 2024 as required	Operational expenses, various procurements only as required
175	Rent: Mobile Toilets	Various	NCS	Yes	RFQ	1,800,000.00	1 July 2023	Default method not practical nor economically viable, bid shall published on EG-Portal & Council Website
176	Implementation: Strategic Plan	Various	NCS	Yes	IQ,RFQ	300,000.00	July 23 to Jun 2024 as required	Operational expenses, various procurements only as required
177	New Plant: Outsourcing	1	NCS	Yes	ONB	4,500,000.00	1 July 2023	
178	New Plant: Electricity	Various	G,W	Yes	DP	13,000,000.00	July 23 to Jun 2024 as required	Erongo Red, Operational expenses, various procurements only as required
179	New Plant: Consumables	Various	G,NCS	Yes	IQ,RFQ	250,000.00	July 23 to Jun 2024 as required	Operational expenses, various procurements only as required
180	Saimsa / Nalasra Games	Various	G,NCS	Yes	IQ,RFQ	250,000.00	1 April 2024	Default method not practical nor economically viable, bid shall published on EG-Portal & Council Website
181	Marketing Strategy	Various	NCS	Yes	RFQ	200,000.00	1 July 2023	Default method not practical nor economically viable, bid shall published on EG-Portal & Council Website
182	Website Design And Maintenance	Various	NCS	Yes	RFQ	100,000.00	1 July 2023	Default method not practical nor economically viable, bid shall published on EG-Portal & Council Website
183	Rental : Computer System	Various	NCS	NA	DP	10,630,000.00	1 July 2023	Extension of Current Contract, while awaiting needs assesment
184	Swakopmund Marketing	Various	G,NCS	Yes	IQ,RFQ	200,000.00	July 23 to Jun 2024 as required	Operational expenses, various procurements only as required
185	Sale Of Erven	Various	G,NCS	Yes	IQ,RFQ	100,000.00	July 23 to Jun 2024 as required	Operational expenses, various procurements only as required
186	Auctioners	Various	NCS	Yes	RFQ	50,000.00	1 July 2023	
187	Beautification Of Town	Various	G,NCS	Yes	IQ,RFQ	100,000.00	July 23 to Jun 2024 as required	Operational expenses, various procurements only as required
188	Seedling Tables	Various	G	Yes	IQ	6,000.00	July 23 to Jun 2024 as required	Operational expenses, various procurements only as required
189	Outdoor Air Quality Test Kit	Various	G	Yes	IQ,RFQ	50,000.00	1 July 2023	Default method not practical nor economically viable, bid shall published on EG-Portal & Council Website
190	Standby Generators Annual Service	Various	NCS	Yes	RFQ	70,000.00	1 November 2023	Default method not practical nor economically viable, bid shall published on EG-Portal & Council Website
191	Replace Manhole Covers	Various	G	Yes	RFQ	100,000.00	1 August 2023	Default method not practical nor economically viable, bid shall published on EG-Portal & Council Website
192	Additions To Scada System	Various	G	NA	DP	300,000.00	July 23 to Jun 2024 as required	Operational expenses, various procurements only as required
193	Replace High Pressure Hoses	Various	G	Yes	RFQ	100,000.00	July 23 to Jun 2024 as required	Operational expenses, various procurements only as required
194	Repair Tower Water Inlet Pipe	Various	NCS	Yes	RFQ	100,000.00	1 October 2023	Default method not practical nor economically viable, bid shall published on EG-Portal & Council Website
195	Upgrade Pumpstation 15 Control Boa	Various	NCS	Yes	DP	100,000.00	1 November 2023	Eco project continues Projetscs
196	Replace Flow To Town Meter	Various	NCS	Yes	DP	60,000.00	1 November 2023	Eco project continues Projetscs
197	Replace Rotary Assembly Old Ksb Sl	Various	G	Yes	RFQ	150,000.00	1 July 2023	Default method not practical nor economically viable, bid shall published on EG-Portal & Council Website
198	lintergration Of Digretters	Various	NCS	Yes	DP	90,000.00	1 November 2023	Eco project continues Projetscs
199	Critical Spare Parts	Various	G	NA	RFQ	690,000.00	July 23 to Jun 2024 as required	Operational expenses, various procurements only as required
200	Purchasing Of Cutlery	Various	G	NA	RFQ	100,000.00	1 July 2023	Default method not practical nor economically viable, bid shall published on EG-Portal & Council Website
201	Purchasing Of Shower Mats	Various	G	NA	RFQ	50,000.00	1 July 2023	Default method not practical nor economically viable, bid shall published on EG-Portal & Council Website
202	Purchasing Micro Waves	Various	G	NA	RFQ	90,000.00	1 July 2023	Default method not practical nor economically viable, bid shall published on EG-Portal & Council Website
203	Tv & Dstv For Brandberg & Spitzkop	Various	G	NA	RFQ	38,000.00	1 July 2023	Default method not practical nor economically viable, bid shall published on EG-Portal & Council Website
204	Building Standards	Various	W	NA	RFQ	200,000.00	1 July 2023	Default method not practical nor economically viable, bid shall published on EG-Portal & Council Website
205	Chlorine Kit	Various	G	NA	RFQ	60,000.00	1 July 2023	Default method not practical nor economically viable, bid shall published on EG-Portal & Council Website
Approved - Accounting Officer (Name): Mr Alfeus Benjamin				Signature: 	Date: 07 /06/2023			