

Department / Section	Votenummer	Procurement No. (e.g. 1,2,3...)	Description of Procurement (include lots if applicable)	Quantity	Procurement Category	Is the procurement reserved in terms of the Code of Good Practice?	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
Various user departments	00-00-3-10-001-00	1	OFFICE FURNITURE	Various	G	NA	RFQ	700 000	July 24 to Jun 2025 as required	
Corporate Services & Human Capital		2	REMOVAL OF CARPET PRODUCTION ROOM	1	NCS	NA	RFQ	80 000	1 August 2024	
Corporate Services & Human Capital		3	AIR CONDITIONER FOR BASEMENT OFFICE	1	G	NA	RFQ	50 000	1 August 2024	
Various departments	00-00-3-10-242-00	4	MOTOR VEHICLE: METER READERS, STORES, OFFICE OF THE CEO	3	G	NA	RFQ	980 000	31 July 2024	
Finance		5	2 X MONEY COUNTING MACHINES	2	G	NA	RFQ	100 000	1 January 2025	
Stores		6	FORKLIFT	1	G	NA	RFQ	350 000	1 August 2024	
Cemeteries		7	REPAIR CRACKS AT THE TOWN CEMETERY CHAPEL	1	W	Yes	RFQ	400 000	1 August 2024	
Cemeteries		8	INSTALLATION OF EFFLUENT WATER SYSTEM IN MONDESA	1	W	NA	RFQ	300 000	1 August 2024	
Public Buildings	25-05-3-10-059-00	9	RENOVATIONS ERF 610 TAMARISKIA	1	W	Yes	ONB	5528000 (9500000)	1 July 2024	
Public Buildings	25-05-3-10-060-00	10	RENOVATIONS REST ROOMS (SOLID WASTE MANAGEMENT) BID DOCUMENT	1	W	Yes	ONB	4 500 000	1 July 2024	
Public Buildings	25-05-3-10-247-00	11	CREATION OF ADDITIONAL OFFICES	1	W	Yes	RFQ	500 000	30 November 2024	
Public Buildings	20-05-3-10-243-00	12	WAREHOUSE: STORAGE (STORES)	1	W	Yes	RFQ	1 000 000	30 November 2024	
Public Buildings		13	RELOCATION OF THE SERVER ROOM	1	W	NA	RFQ	750 000	30 July 2024	
Parks & Gardens		14	INSTALLATION OF SMART IRRIGATION SYSTEMS AT 4X SPORTS FIELDS	4	NCS	NA	RFQ	400 000	1 September 2024	
Parks & Gardens		15	INSTALL KERBS AND INTERLOCKS AT MONDESA SOCCER FIELD STADIUM	1	W	NA	RFQ	200 000	1 August 2024	
Public Buildings		16	MONDESA COMMUNITY LIBRARY - MEZZANINE FLOOR	1	W	NA	RFQ	80 000	1 August 2024	
Mole, Pier & Strand	40-00-3-10-188-00	17	UPGRADE AND RENOVATION OF MOLE SEATING CUBICLE	1	W	NA	ONB	4 397 000	1 July 2024	
Mole, Pier & Strand		18	BEACH STABILISATION	1	W	NA	ONB	2 000 000	1 August 2024	
Parks and Gardens		19	PURCHASE RIDE-ON LAWNMOVER	1	G	NA	RFQ	400 000	1 August 2024	
Parks and Gardens		20	INSTALL SEMI-PURIFIED WATER LANE AT WHK ENTRANCE PALM TREES	1	W	NA	RFQ	450 000	1 November 2024	
Nursery		21	RENOVATIONS AND REVAMP OF NURSERY & OLD SEWERAGE PLANT BOUNDARY WALLS	1	W	Yes	RFQ	500 000	1 September 2024	
Engineering Services(EM)	50-00-3-10-199-00	22	ENVIRONMENTAL IMPACT ASSESSMENT OF MUNICIPAL PROJECTS	1	CS	NA	RP	275 000	July 24 to Jun 2025 as required	
Engineering Services(Prjs)	50-00-3-10-238-00	23	CONSULTANCY SERVICES TO DEVELOP EXT. 32, 33 AND 36 KRAMERSDORF	1	CS	NA	RP	1 300 000	1 September 2024	
Engineering Services (EM)		24	ENVIRONMENTAL POLLUTION MANAGEMENT AND MONITORING	1	NCS,CS	NA	RP, RFQ	300 000	July 24 to Jun 2025 as required	
Engineering Services (GIS)		25	AERIAL PHOTOGRAPH	1	NCS	NA	RFQ	600 000	1 November 2024	
Engineering Services (GIS)		26	MAPPING DRONE (COMMERCIAL) AND NCAA LICENSE	1	NCS	NA	RFQ	450 000		
Engineering Services (GIS)		27	SURVEYING OF CONTROL POINTS	1	CS	NA	RP	150 000	31 July 2024	
Town Planning	50-00-3-10-143-00	28	ADHOC PLANNING AND CADASTRAL	1	CS	NA	RP	1 210 000	July 24 to Jun 2025 as required	
Town Planning	50-00-3-10-147-00	29	TOWNSHIP ETABLISHMENTS ON THE NORTHERN PORTION AND SURVEY	1	CS	NA	RP	4 105 000	1 February 2025	
Labour Pool		30	ALUMINIUM SCOFFOLD SYSTEM	1	G	NA	RFQ	150 000	31 October 2024	
Labour Pool		31	2 X 3" MOBILE WATER PUMPS WITH LAYFLATE HOSES COMPLETE	1	G	NA	RFQ	80 000	31 October 2024	
Public Buildings		32	REPAIR AND SEAL WORKSHOP FLOOR	1	W	NA	RFQ	200 000	31 January 2025	
Public Buildings		33	REPAIR WORKSHOP CONC ROOF (UNDERSIDE)	1	W	NA	RFQ	400 000	31 January 2025	
Water Supply	60-00-3-10-095-00	34	WATER METERS FOR NEW EXTENSIONS	Various	G,NCS	NA	ONB,RFQ	2 848 000	July 24 to Jun 2025 as required	
Water Supply	60-00-3-10-207-00	35	PIPE REPLACEMENT PROGRAM	1	W	NA	ONB,RFQ	2 112 000	July 24 to Jun 2025 as required	
Water Supply	60-00-3-10-209-00	36	INSTALLATION OF DOMESTIC PREPAID METERS - QUOTATION ADVERTISED	1	G	NA	ONB	3 000 000	Advertised.	
Water Supply	60-00-3-10-258-00	37	SERVICES SUPPLY AGRICULTURAL PLANT - NEW SEWERAGE PLANT	Various	W	NA	ONB	3 800 000	1 November 2024	
Water Supply	60-00-3-10-276-00	38	INVESTIGATION AND DESIGN OF A WATER RESERVOIR FOR VINETA NORTH, MILE 4, OCEAN VIEW AND NORTHERN WEDGE DEVELOPMENT - QUOTATION ADVERTISED	1	CS	NA	RP	1 600 000	1 June 2024	
Water Supply		39	VALVE REPLACEMENT PROGRAMME	Various	G,NCS,W	NA	RFQ	1 000 000	July 24 to Jun 2025 as required	
Water Supply		40	CONSTRUCTION OF FIRE HYDRANTS	Various	W	NA	RFQ	1 000 000	July 24 to Jun 2025 as required	
Water Supply		41	CONSTRUCTION OF COMMUNAL PRE-PAID METERS	Various	G,NCS	NA	RFQ	500 000	1 August 2024	
Water Supply	60-00-3-10-205-00	42	DEVELOPMENT OF EXTENSION 41 & 42 SWAKOPMUND	Various	W	NA	ONB	3 000 000	15 June 2024	
Roads Infrastructure / Streets	65-00-3-10-219-00	43	SUBSIDIZED SIDEWALKS & STREETS	Various	W	NA	RFQ	300 000	July 24 to Jun 2025 as required	
Roads Infrastructure / Streets	65-00-3-10-263-00	44	UPGRADING AND MAINTENANCE OF ROADS	Various	W	NA	ONB	15 714 000		
Solid Waste Management	70-00-3-10-220-00	45	STREET CORNER BINS	Various	G	NA	RFQ	303 000	1 October 2024	
Solid Waste Management	70-00-3-10-155-00	46	DEEP COLLECTION (MOLOKS) X 15	15	G	NA	RFQ	1 441 000	1 August 2024	
Solid Waste Management		47	COMPACTOR TRUCK(1)	1	G	NA	ONB	3 000 000,00	1 September 2024	
Waste Water	75-00-3-10-163-00	48	UPGRADING OF SEWERAGE INFRASTRUCTURE	Various	W	NA	ONB	10 800 000	July 24 to Jun 2025 as required	
Waste Water	75-00-3-10-228-00	49	DEVELOPMENT OF EXTENSION 41 & 42 SWAKOPMUND	Various	W	NA	ONB	6 000 000	15 June 2024	
		50	TRAILOR-MOUNTED STORM WATER PUMP/HONEY SUCKER	1	G	NA	RFQ	300 000	31 October 2024	
Purified Effluent	75-05-3-10-085-00	51	EXTENSIONS TO SEMI-PURIFIED WATER	Various	W	NA	RFQ	1 000 000	1 September 2024	
Traffic	Road Fund Administ	52	ONE Traffic Vehicle	1	G	NA	RFQ	600 000	1 August 2024	
Traffic	Road Fund Administ	53	Traffic Law Enforcement CCTV Cameras	Various	G	NA	ONB	5 000 000	1 December 2024	
Council	00-00-1-65-095-00	54	ACCOMODATION NAMIBIAN POLICE	Various	G,NCS	NA	EPE, RFQ	250 000	1 November 2024	
ESS	00-00-1-55-705-00	55	ADDITIONS TO SCADA SYSTEM	Various	G	NA	DP	100 000	July 24 to Jun 2025 as required	
ESS	00-00-1-40-270-00	56	AIR TOOLS	Various	G	Yes	IQ, RFQ	50 000	July 24 to Jun 2025 as required	
HS	00-00-1-55-095-00	57	ANIMAL CONTROL	Various	G,NCS	NA	IQ,RFQ, EP, EPE, DP	200 000	July 24 to Jun 2025 as required	
HS	00-00-1-55-515-00	58	ANNUAL LICENCE FEES	Various	G	NA	EPE, DP	80 000	July 24 to Jun 2025 as required	
HS	00-00-1-55-355-00	59	BASELINE RISK ASSESSMENT	Various	CS,NCS	Yes	RFP,RFQ	20 000	July 24 to Jun 2025 as required	
Mole, Pier & Strand	00-00-1-55-675-00	60	BEAUTIFICATION OF TOWN	Various	G,NCS	Yes	IQ,RFQ	150 000	July 24 to Jun 2025 as required	
ESW	00-00-1-55-020-00	61	BRINE PURCHASES	Various	G	NA	DP	120 000	July 24 to Jun 2025 as required	

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Nursery	00-00-1-55-350-00	135	PURCHASES SEEDLINGS	Various	G	Yes	RFQ	16 000	July 24 to Jun 2025 as required	
Water Supply	00-00-1-55-550-00	136	PURCHASES: PRE-PAID TOKENS	Various	G	Yes	RFQ	200 000	July 24 to Jun 2025 as required	
EDS	00-00-1-55-755-00	137	PURCHASING MICRO WAVES	Various	G	NA	RFQ	50 000	July 24 to Jun 2025 as required	
EDS	00-00-1-55-745-00	138	PURCHASING OF CUTLERY	Various	G	NA	RFQ	50 000	July 24 to Jun 2025 as required	
EDS	00-00-1-55-750-00	139	PURCHASING OF SHOWER MATS	Various	G	NA	RFQ	30 000	1 October 2024	
Sewerage Works	00-00-1-40-130-00	140	PURIFIED SEWAGE NETWORK	Various	W,G,NCS	Yes	IQ,RFQ	200 000	July 24 to Jun 2025 as required	
Fire Brigade	00-00-1-55-110-00	141	REFILLING OF FIRE EXTINGUISHERS	Various	G	Yes	RFQ	100 000	July 24 to Jun 2025 as required	
REFUSE REMOVAL	00-00-1-90-050-00	142	REFUSE REMOVAL	various	G,W	NA	IQ,RFQ	1 152 000	July 24 to Jun 2025 as required	
EDS	00-00-1-55-605-00	143	RENT: MOBILE TOILETS	Various	NCS	Yes	RFQ	2 300 000	July 24 to Jun 2025 as required	
Various departments	00-00-1-55-655-00	144	RENTAL : COMPUTER SYSTEM	Various	NCS	NA	DP	12 230 000	5 June 2024	
Workshop & Sewerage works	00-00-1-55-410-00	145	RENTAL : CYLINDERS	Various	NCS	Yes	IQ,RFQ	30 000	July 24 to Jun 2025 as required	
Various departments	00-00-1-55-405-00	146	RENTAL : ELECTRONIC EQUIPMENT	Various	NCS	Yes	IQ,RFQ	1 664 000	July 24 to Jun 2025 as required	
Stores	00-00-1-55-385-00	147	RENTAL : TOOLS AND IMPLEMENTS	Various	NCS	Yes	IQ,RFQ	10 000	July 24 to Jun 2025 as required	
Sewerage Works	00-00-1-55-715-00	148	REPAIR TOWER WATER INLET PIPE	Various	NCS,G	Yes	RFQ	50 000	1 February 2025	
Sewerage Works	00-00-1-55-725-00	149	REPLACE FLOW TO TOWN METER	Various	NCS,g	Yes	DP	50 000	July 24 to Jun 2025 as required	
Sewerage Works	00-00-1-55-710-00	150	REPLACE HIGH PRESSURE HOSES	Various	G	Yes	RFQ	50 000	July 24 to Jun 2025 as required	
Sewerage Works	00-00-1-55-695-00	151	REPLACE MANHOLE COVERS	Various	G	Yes	RFQ	100 000	July 24 to Jun 2025 as required	
Sewerage Works	00-00-1-55-730-00	152	REPLACE ROTARY ASSEMBLY OLD KSB SL	Various	G	Yes	RFQ	150 000	July 24 to Jun 2025 as required	
Water Supply	00-00-1-40-045-00	153	REPLACEMENT OF METERS	Various	G,NCS	NA	IQ,RFQ,DP	7 000 000	July 24 to Jun 2025 as required	
HS	00-00-1-55-420-00	154	RESEARCH	various	NCS	Yes	IQ,RFQ	10 000	July 24 to Jun 2025 as required	
ESW	00-00-1-55-170-00	155	ROAD MARKING	Various	G	Yes	IQ,RFQ	590 000	July 24 to Jun 2025 as required	
Traffic	00-00-1-55-225-00	156	ROAD SAFETY CAMPAIGN	Various	NCS	Yes	IQ,RFQ	20 000	July 24 to Jun 2025 as required	
ESW	00-00-1-40-140-00	157	ROAD SIGNS & ROBOTS	Various	G	Yes	RFQ	1 000 000	July 24 to Jun 2025 as required	
ESW	00-00-1-40-205-00	158	ROADMARKING	Various	NCS	Yes	RFQ	850 000	July 24 to Jun 2025 as required	
Finance	00-00-1-55-665-00	159	SALE OF ERVEN	Various	G,NCS	Yes	IQ,RFQ	100 000	July 24 to Jun 2025 as required	
Solid Watse Management	00-00-1-55-425-00	160	SEASONAL EQUIPMENT	Various	G	Yes	IQ,RFQ	20 000	July 24 to Jun 2025 as required	
CS	00-00-1-55-435-00	161	SECURITY GUARDS	1	NCS	Yes	ONB	9 500 000	1 August 2024	
Nursery	00-00-1-55-680-00	162	SEEDLING TABLES	Various	G	Yes	IQ	6 000	July 24 to Jun 2025 as required	
Sewerage Works	00-00-1-40-145-00	163	SEWAGE CONNECTIONS	Various	W,G, NCS	Yes	IQ,RFQ	150 000	July 24 to Jun 2025 as required	
Sewerage Works	00-00-1-40-150-00	164	SEWAGE DISPOSAL WORKS	Various	NCS,W,G	Yes	IQ,RFQ	150 000	July 24 to Jun 2025 as required	
Sewerage Works	00-00-1-40-155-00	165	SEWAGE NETWORK	Various	NCS,W,G	Yes	IQ,RFQ,RP,DP	2 200 000	July 24 to Jun 2025 as required	
Solid Watse Management	00-00-1-55-595-00	166	SKIP SYSTEM: DRC	Various	NCS	Yes	IQ,RFQ	40 000	July 24 to Jun 2025 as required	
CS,EDS,EPS	00-00-1-55-060-00	167	SOFTWARE LICENCES	Various	G	Yes	DP	1 190 000	July 24 to Jun 2025 as required	
Fire Brigade	00-00-1-55-145-00	168	STABILIZATION-FIRE VICTIMS SITES	Various	G,NCS	Yes	IQ,RFQ, EP, DP	100 000	July 24 to Jun 2025 as required	
Sewerage Works	00-00-1-55-690-00	169	STANDBY GENERATORS ANNUAL SERVICE	Various	NCS	Yes	RFQ	50 000	1 April 2025	
ESW	00-00-1-55-195-00	170	STORM WATER REPAIRS	Various	G,NCS	Yes	IQ,RFQ	50 000	July 24 to Jun 2025 as required	
ESW	00-00-1-40-230-00	171	STORMWATER INSTALLATION / REPAIRS	Various	NCS	Yes	RFQ	300 000	July 24 to Jun 2025 as required	
CS	00-00-1-55-660-00	172	SWAKOPMUND MARKETING	Various	G,NCS	Yes	IQ,RFQ	200 000	July 24 to Jun 2025 as required	
Council	00-00-1-55-525-00	173	SWAKOPMUND MAYORAL SPORTS TORUNAME	Various	G,NCS	Yes	IQ,RFQ, EP, DP	80 000	1 April 2025	
Various departments	00-00-1-40-175-00	174	TOOLS & EQUIPMENT (REPLACEMENT)	Various	G	Yes	IQ,RFQ	368 000	July 24 to Jun 2025 as required	
Various departments	00-00-1-55-470-00	175	TOOLS & EQUIPMENT: REPLACEMENT	Various	G	NA	IQ,RFQ	331 000	July 24 to Jun 2025 as required	
TRAINING OF PERSONNEL	00-00-1-55-480-00	176	TRAINING OF PERSONNEL	Various	NCS	Yes	IQ,RFQ	457 000	July 24 to Jun 2025 as required	
EDS	00-00-1-55-760-00	177	TV & DSTV FOR BRANDBERG & SPITZKOP	Various	G	NA	RFQ	20 000	1 October 2024	
Various departments	00-00-1-55-025-00	178	VEHICLE TRACKING SYSTEM	Various	NCS	Yes	DP	747 000	July 24 to Jun 2025 as required	
Solid Watse Management	00-00-1-55-155-00	179	WASTE RECYCLING	various	NCS	Yes	ONB	2 000 000	July 24 to Jun 2025 as required	
HC	00-00-1-55-080-00	180	WELLNESS ACTIVITIES					100 000	July 24 to Jun 2025 as required	

Approved - Accounting Officer (Name): Mr Alfeus Benjamin

Signature: 

Date: 07 /06/2024

